Calendario de Ingresos base mensual del Municipio de San Juan de Sabinas, Coahuila de Zaragoza para el Ejercicio Fiscal 2020

SAN JUAN DE SABINAS Calendario de Ingresos del Ejercicio Fiscal 2020													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**$174,511,933.16**	**$36,101,068.41**	**$14,831,095.55**	**$13,529,291.59**	**$10,874,066.09**	**$11,369,765.71**	**$12,028,869.50**	**$11,914,720.84**	**$11,647,511.87**	**$11,498,182.72**	**$12,144,638.29**	**$11,207,061.85**	**$17,365,660.76**
Impuestos	**$17,477,762.34**	**$4,227,549.78**	**$3,792,658.31**	**$1,327,816.80**	**$551,219.65**	**$591,812.49**	**$306,479.43**	**$667,882.02**	**$476,508.23**	**$330,751.93**	**$873,176.58**	**$470,700.05**	**$3,861,207.07**
Impuestos Sobre los Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre el Patrimonio	$14,665,008.37	$3,970,875.62	$3,519,981.57	$1,179,740.51	$423,344.24	$491,866.44	$254,646.67	$574,538.66	$420,462.39	$286,986.83	$734,219.28	$361,573.87	$2,446,772.29
Impuestos Sobre la Producción, el Consumo y las Transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos al Comercio Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Impuestos	$2,677,875.46	$254,944.69	$269,583.54	$136,957.49	$120,027.46	$78,262.93	$44,999.50	$87,600.04	$46,825.80	$35,406.67	$126,509.64	$74,792.91	$1,401,964.79
Otros Impuestos	$134,878.51	$1,729.47	$3,093.20	$11,118.80	$7,847.95	$21,683.12	$6,833.26	$5,743.32	$9,220.04	$8,358.43	$12,447.66	$34,333.27	$12,469.99

Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas y Aportaciones de Seguridad Social	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Social													
Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Contribuciones de Mejoras por Obras Públicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos	**$19,710,600.27**	**$1,764,042.63**	**$1,561,455.33**	**$2,168,669.43**	**$908,576.54**	**$1,341,820.22**	**$2,266,053.11**	**$1,526,139.41**	**$1,690,860.07**	**$1,709,293.36**	**$1,599,991.19**	**$1,663,793.10**	**$1,509,905.88**

Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por Prestación de Servicios	$16,359,409.99	$774,730.56	$1,266,108.30	$1,768,325.65	$790,472.13	$1,172,116.50	$1,707,801.35	$1,404,075.07	$1,571,260.95	$1,522,171.72	$1,460,614.22	$1,520,731.54	$1,401,002.00
Otros Derechos	$3,331,198.38	$989,312.07	$287,644.74	$389,640.23	$117,311.38	$168,910.69	$558,251.76	$122,064.34	$119,599.12	$187,121.64	$139,376.97	$143,061.56	$108,903.88
Accesorios de Derechos	$19,991.90	$0.00	$7,702.29	$10,703.55	$793.03	$793.03	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	**$92,275.95**	**$3,423.42**	**$3,423.42**	**$13,356.11**	**$3,423.42**	**$11,884.39**	**$11,455.77**	**$13,473.13**	**$5,460.13**	**$8,252.89**	**$6,552.15**	**$7,727.78**	**$3,843.35**

Productos	$92,275.95	$3,423.42	$3,423.42	$13,356.11	$3,423.42	$11,884.39	$11,455.77	$13,473.13	$5,460.13	$8,252.89	$6,552.15	$7,727.78	$3,843.35
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**$1,877,508.74**	**$87,832.25**	**$168,814.53**	**$233,852.19**	**$98,297.93**	**$75,989.27**	**$98,705.81**	**$126,903.50**	**$200,744.50**	**$77,132.49**	**$261,139.23**	**$308,284.41**	**$139,812.63**
Aprovechamientos	$1,877,508.74	$87,832.25	$168,814.53	$233,852.19	$98,297.93	$75,989.27	$98,705.81	$126,903.50	$200,744.50	$77,132.49	$261,139.23	$308,284.41	$139,812.63
Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago													
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Empresas Productivas del Estado													
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Mayoritaria													
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Financieras No Monetarias con Participación Estatal Mayoritaria													
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	**$115,353,785.86**	**$10,018,220.33**	**$9,304,743.96**	**$9,785,597.06**	**$9,312,548.55**	**$9,348,259.34**	**$9,346,175.38**	**$9,580,322.78**	**$9,273,938.94**	**$9,372,752.05**	**$9,403,779.14**	**$8,756,556.51**	**$11,850,891.83**
Participaciones	$78,240,752.02	$6,826,746.74	$6,113,270.37	$6,594,123.47	$6,121,074.96	$6,156,785.74	$6,154,701.79	$6,388,849.19	$6,082,465.35	$6,181,278.46	$6,212,305.55	$6,157,407.52	$9,251,742.88
Aportaciones	$37,113,033.84	$3,191,473.59	$3,191,473.59	$3,191,473.59	$3,191,473.59	$3,191,473.60	$3,191,473.59	$3,191,473.59	$3,191,473.59	$3,191,473.59	$3,191,473.59	$2,599,148.99	$2,599,148.95
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Incentivos Derivados de la Colaboración Fiscal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondos Distintos de Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones,	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Subsidios y Subvenciones, y Pensiones y Jubilaciones													
Transferencias y Asignaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	**$20,000,000.00**	**$20,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Endeudamiento Interno	$20,000,000.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Endeudamiento Externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00